



**Seminole County Public Schools  
Lottery Expenditures  
2008-2009**

Program Activity:	Fiscal Year To Date Expenditures			
	Thru 1st Quarter	Thru 2nd Quarter	Thru 3rd Quarter	Thru 4th Quarter
	July 1-September 30	July 1- December 31	July 1 - March 31	July 1 - June 30
<b>1. For programs previously funded through state categorical funds or through state.</b>				
<input type="checkbox"/> <b>Student Development Services (Project # 4173)</b> <i>Funds used for Elementary and High School Guidance Counselors</i>	\$ 675,142	\$ 1,462,991	\$ 1,373,495	\$ 1,290,699 *
<input type="checkbox"/> <b>Dividend Lottery Enhancement (Project 4178)</b> <i>Funds used for Dividend Volunteer Program</i>				
<input type="checkbox"/> <b>Resource Officers (Project # 4009)</b> <i>Funds used for School Resource Officers</i>				
<b>2. To supplement partially funded state categorical program dollars.</b>				
<input type="checkbox"/> <b>Student Transportation Services</b>				
<b>3. To provide an increase in employee compensation.</b>				
<input type="checkbox"/> <b>Salary Increase + Related Benefits</b>				
<b>4. To develop and implement school improvement plans.</b>				
<input type="checkbox"/> <b>School Improvement Funds</b> <i>\$10 per Unweighted FTE is distributed to each school to be used for school improvement at the discretion of the school advisory councils.</i>	\$ 146,381	\$ 247,753	\$ 337,249	\$ 420,045
<b>5. Education enhancement related activities.</b>				
<b>Total Lottery Funds Expended</b>	<b>\$ 821,524</b>	<b>\$ 1,710,744</b>	<b>\$ 1,710,744</b>	<b>\$ 1,710,744</b>

**Lottery Funding & Expenditure Recap**

<b>Lottery Allocation 2008-09</b>	\$ 1,607,115
<b>Add: Beginning Balance</b> <i>(Carryover of School Improvement Funds from June 30, 2008)</i>	\$ 312,717
<b>Total Available</b>	<b>\$ 1,919,832</b>
<b>Less: Ending Balance</b> <i>(School Improvement Funds Unexpended at June 30, 2009)</i>	\$ 209,088
<b>Total Expenditure FY 2008-09</b>	<b>\$ 1,710,744</b>

\* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.